

Tockenham PC Budget		DRAFT Budget 2027/28 - Appendix A									
		Date of PC meeting agreed									
Income											
Precept		£15,000.00									
Vat refund											
Village Hall Committee											
Donations											
Total		£15,000.00									
Expenditure		Budget 2026/27		Cumulative spend to Nov. 2026	Proposed 2027/28 Budget	Meeting 04/11/26	Agreed at Meeting on 06/01/2027	Notes			
Community First insurance		£520.00		£0.00	£535.00			2026/27 was £505.71 (paid in March 2026)			
Community First Subscription		£55.00		£55.00	£57.00			WVHA membership			
WALC subscription		£125.00		£114.07	£129.00			WALC & NALC Membership			
GOV.UK Domain Fees		£80.00		£0.00	£83.00			2025/26 was £36 (paid in January 2026)			
ICO registration/membership		£50.00		£47.00	£52.00			Direct debit taken in November each year			
TEEC		£220.00		£0.00	£227.00			2025/26 was £187.20 (paid in January 2026)			
Donation to Community Magazine		£300.00		£300.00	£300.00						
Sub Total		£1,350.00		£516.07	£1,383.00						
Clerks salary		£1,858.50		£1,530.21	£1,858.50			Since Jan. 2026 19hrs 45mins			
HMRC Clerks PAYE		£464.60		£345.20	£464.60			additional work has been carried out			
Clerks Expenses		£90.00		£10.00	£90.00						
Payroll costs		£80.00		£78.00	£83.00						
Sub Total		£2,493.10		£1,963.41	£2,496.10						
Cllrs Stationery & equipment		£40.00		£0.00	£40.00						
Internal Audit		£80.00		£252.00	£100.00			Due to large expenditure in 2025/26 audit costs were more			
Bank Charges		£51.00		£34.00	£51.00						
Sub Total		£171.00		£286.00	£191.00						
Playing Field Repairs		£500.00		£0.00	£500.00						
Sub Total		£500.00		£0.00	£500.00						
Mower Fuel		£50.00		£0.00	£50.00						
Mower Service		£100.00		£0.00	£100.00						
Sub Total		£150.00		£0.00	£150.00						
D. Barnes rent		£1.00		£0.00	£1.00						
Sub Total		£1.00		£0.00	£1.00						
Community Projects		£6,000.00		£133.60	£6,000.00						
Emergency Plan		£200.00		£12.79	£200.00						
Sub Total		£6,200.00		£146.39	£6,200.00						
Signage		£200.00		£0.00	£200.00						
Sub Total		£200.00		£0.00	£200.00						
Noticeboard Restoration		£250.00		£0.00	£250.00						
Materials for War Memorial		£50.00		£0.00	£50.00						
Poppy Appeal		£30.00		£0.00	£30.00						
Flagpole refurbishment		£40.00		£0.00	£40.00						
Sub Total		£370.00		£0.00	£370.00						
Village Flowers		£400.00		£158.20	£400.00						
Village Fair (Prizes)		£40.00		£0.00	£40.00						
Litter Pick		£10.00		£8.61	£10.00						
Sub Total		£450.00		£166.81	£450.00						
Training		£150.00		£138.00	£150.00						
Sub Total		£150.00		£138.00	£150.00						
Gifts		£100.00		£0.00	£100.00						
Sub Total		£100.00		£0.00	£100.00						
Legal Fees		£1,250.00		£2,102.07	£1,250.00						
Survey		£2,000.00		£0.00	£0.00			Village Hall survey paid for in 2025/26			
Hall Hire		£128.00		£0.00	£128.00			Transfer still ongoing			
Sub Total		£3,378.00		£2,102.07	£1,378.00						
Total		£15,513.10		£5,318.75	£12,191.10						